

GEO Group Shop Monthly Data for FY ending March 31, 2012

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2012 (from April 1, 2011 to March 31, 2012)

■ Net Sales

	04/2011	05/2011	06/2011	07/2012	08/2011	09/2011	1st Half	10/2011	11/2011	12/2011	01/2012	02/2012	03/2012	2nd Half	Total
Total sales of DMS	106.3%	100.5%	112.5%	102.0%	109.1%	104.3%	105.6%	101.2%	103.6%	103.3%				102.8%	104.6%
Average Sales of existing Stores	100.8%	95.2%	106.8%	96.4%	102.8%	98.4%	99.9%	96.1%	98.4%	98.4%				97.7%	99.1%
Reuse shops															
Total sales of DMS	116.9%	113.3%	115.8%	114.4%	112.0%	109.2%	113.6%	101.0%	111.3%	113.2%				105.7%	111.2%

*DMS stands for Direct-managed Shops operated by GEO Group.

Game console such as "PS Vita" launched in Decemberr and deeply discounted Nintendo 3DS as well as popular game software titles also launchehd in this month including "FINAL FANTASY XIII-2", "Mario Kart 7", and "Monster Hunter 3G" sold well. However, average sales of existing media shops decreased by 1.6% year over year because the sales for the same month previous year were higher, driven by the launch of "Monster Hunter Portable 3rd" Total sales of direct-managed media shops were up by 3.3% year over year due to many store-openings conducted from the first half of the current term. As for the reuse operation, total direct-managed store sales were boosted by 13.2% year over year due to continued colder weather nationwide for this season.

■ Number of stores (DMS)

	04/2011	05/2011	06/2011	07/2012	08/2011	09/2011	1st Half change	10/2011	11/2011	12/2011	01/2012	02/2012	03/2012	2nd Half change	Total change
month end	Entertainment Media products	883	887	893	909	911	44	927	937	942				25	69
	Used apparel in GEO shops	159	158	173	177	178	24	178	178	178				-1	23
	Reuse materials	300	289	286	285	286	-11	292	296	299				12	1

■ Number of stores (FC, Distributor)

	04/2011	05/2011	06/2011	07/2012	08/2011	09/2011	1st Half change	10/2011	11/2011	12/2011	01/2012	02/2012	03/2012	2nd Half change	Total change
month end	Entertainment Media products	204	201	202	202	201	-3	200	205	205				4	1
	Reuse materials	42	42	42	43	43	1	42	42	42				-1	0

Note) Monthly Sales in the table above are based on preliminary figures and subject to change from now onward.

Out existing stores are defined as those that have been conducting GEO Shop operation for over 12 full months.

Sales of the rental sector of WAREHOUSE CO., Ltd. that has become a consolidated subsidiary of GEO Corporation since July 2010

and the number of former WAREHOUSE stores are not included in the table above.

This figures above are not audited by an auditing company.